

2017 ANNUAL DIOCESAN APPEAL
Building Our Family of Faith
CASE FOR SUPPORT

Case Element	2017 Target
<u>Advancing Our Parishes</u>	\$1,108,971
Parish Sharing	\$576,471
Fuel and Hunger Fund	\$250,000
Christian Formation and the Lay Ecclesial Ministry Institute	\$147,500
The Basilica of St. Mary of the Immaculate Conception	\$100,000
ParishSoft Implementation	\$25,000
Liturgy and Worship	\$10,000
<u>Supporting Our Clergy</u>	\$750,000
Seminarian Education	\$300,000
Retired Priests	\$200,000
International Priests	\$200,000
Clergy Formation and Advanced Study	\$50,000
<u>Growing Our Faith</u>	\$612,500
Campus Ministries	\$170,000
Hispanic Ministry	\$110,000
Youth and Young Adult Ministries	\$100,000
New Evangelization	\$72,500
Segura Educational Initiative for Children	\$60,000
Center for Marriage, Family and Life	\$35,000
Migrant Ministry	\$35,000
Black Catholics, African and Asian Ministries	\$15,000
Social Ministry Discipleship	\$15,000
<u>Fees and Administration</u>	\$200,000
2017 Appeal Overall Target	\$2,671,471*

**Funds raised in excess of the 2017 Appeal overall target are shared 50% with the parishes. The remainder will be allocated among the Case for Support items with oversight from the Pastors Advisory Committee.*

Advancing Our Parishes (\$1,108,971)

Parish Sharing (\$576,471)

Support the needs of our parishes by returning a sizable portion of the dollars collected from the Appeal effort.

Fuel and Hunger Fund (\$250,000)

Provide groceries as well as heating, rent and shelter assistance to children, families in need and the elderly across the Diocese.

Christian Formation and the Lay Ecclesial Ministry Institute (\$147,500)

Develop lay catechetical leaders by building theological understanding, shaping pastoral skills and strengthening Catholic identity.

The Basilica of St. Mary of the Immaculate Conception (\$100,000)

Aid in the restoration of the parish and historical landmark by helping repair its 53 stained glass windows.

ParishSoft Implementation (\$25,000)

Support the implementation of ParishSoft, a church database solution, in all 145 parishes. The Appeal would cover the one-time upfront cost of purchasing the software and training of parish staff.

Liturgy and Worship (\$10,000)

Provide first-time funding to this important ministry which strives to further understanding in the areas of liturgical prayer, sacramental celebrations and Diocesan liturgies.

Supporting Our Clergy (\$750,000)

Seminarian Education (\$300,000)

Fund the cost of room, board, tuition and health insurance for our thirty seminarians.

Retired Priests (\$200,000)

Supplement health insurance and pension for our priests who have given their lives in service to the Church.

International Priests (\$200,000)

Provide food and housing allowances as well as enculturation courses for our new international priests.

Clergy Formation and Advanced Study (\$50,000)

Support continuing formation of our clergy and advanced degrees in Canon Law and Theology.

Growing Our Faith (\$612,500)

Campus Ministries (\$170,000)

Expand opportunities and events for college students in order to deepen their commitment to the Catholic Church.

Hispanic Ministry (\$110,000)

Empower our Hispanic population to become leaders in their faith communities.

Youth and Young Adult Ministries (\$100,000)

Provide formation opportunities for youth and young adults aimed at community building, prayer, worship, service and education.

New Evangelization (\$72,500)

Build the infrastructure needed to welcome home fallen away Catholics and those who are new to the Faith.

Segura Educational Initiative for Children (\$60,000)

Offer stipends to bi-lingual Latino advocates who serve children in Catholic Schools.

Center for Marriage, Family and Life (\$35,000)

Strengthen and enrich Catholic and interfaith marriages, family life situations and issues pertaining to the dignity of human life.

Migrant Ministry (\$35,000)

Pilot ten to fifteen parish programs that will impact thousands of migrant farm workers in the Diocese of Richmond.

Black Catholics, African and Asian Ministries (\$15,000)

Enhance the contributions to our Church from persons of African descent and make the Church more relevant to today's young Black Catholic population. Offer special formation opportunities to our Filipino population.

Social Ministry Discipleship (\$15,000)

Recruit and train the current and next generations to become leaders in social ministry in an intense, dynamic and structured environment.